

The Strathbungo Society

Registered Charity Number: SCO38276

Trustees' Annual Report: Year ended 30 April 2013

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Trustees' Annual Report Year ended 30 April 2013

Statutory Information

The Strathbungo Society

Registered Charity Number: SCO38276

Principal Address: 0/1 33 Nithsdale Road Strathbungo, Glasgow G41 2AL

Charity Trustees: Laura Moodie – Chair

Teresa Mooney - Vice Chair

Christine Kuhn – Treasurer

Stephen Rees - Secretary.

The Strathbungo Society ("the Society") is governed by its constitution last amended at the AGM on 21 May 2007 and available for examination on the Society's website at www.bungoblog.com

At the AGM, the members of the Society elect Trustees being a Chair, Vice Chair, Secretary and Treasurer. The Trustees hold office until the next AGM, when they are eligible for re-election.

The Society's objectives as set out in the Constitution are:-

- To advance citizenship and develop the community by encouraging all members of the community, including families, children, ethnic minorities, people with disabilities and the elderly to interact with the aim of improving the community both by bringing the community together and by promoting the provision, maintenance or improvement of public amenities within or in the vicinity of the Strathbungo area; and
- To promote the conservation of local architectural and environmental heritage, including the maintenance or improvement of the built and natural environment.

Operating Review

Strathbungo Society Chair's Report 2013

For many residents our most high-profile role last year was in helping to co-ordinate responses to the planning application for 23 Marywood Square. After a thorough planning process, and an appeal against the original decision, the application for a hostel was refused and the Council emphasised the need to uphold the planning guidance against such proposals in the conservation area. This decision was in no small part influenced by the overwhelming number of clear objections to the application lodged by residents. Thank you.

As ever, the Society ran a considerable calendar of events, with a successful Bungo At The Bells, Children's Art Competition and Bungo In The Back Lanes. I am taken aback every year at the generosity of people in volunteering their time, money and energies to make these events a success. We are particularly grateful to the Pollokshields Area Committee for providing a generous grant to enable us to put on Bungo In The Back Lanes and for providing additional funding for the society to purchase a new PA system to use at our events and to loan out to the community.

The Society has continued its Brighter Bungo scheme this year, with a new Neighbourhood Improvement Volunteer, Bryan Miller, taking over organisation. Despite often inclement weather we regularly see 20-30 volunteers through the course of the events and it makes a massive difference to the areas that are cleaned.

Contributing to a wider Civic Scotland has been one of the themes of my past year as Chair. The Society has been working hard to foster links and share expertise with other organisations both locally and nationally. The Strathbungo Society is a founding member of the Glasgow Civic Forum and also has a seat on the Pollokshields Area Partnership (which replaced the Area Committee). We have also contributed to the consultation for the Scottish Executive's Community Empowerment Bill and worked with organisations like South Seeds, Locavore and the East Pollokshields Quad.

We continue to work with all three of our City Councillors, Cllr Meikle, Cllr MacLeod and Bailie Raja and our MP and MSP, Anas Sarwar and Nicola Sturgeon. We look forward to continuing to work with them all in the future and keeping them up-to-date on the issues residents raise with us.

The biggest challenge we face is the need for more volunteers. Thankfully we have recruited several new faces this year. In particular I'd like to thank those who came forward to form the organising committee for Bungo In The Back Lanes and who have helped to plan the forthcoming Bungo Birl. Sadly we have also had to say goodbye to Christine Kuhn, our treasurer, and her husband Jonathan Patrick who helped to revamp the bungoblog and organise the Christmas carol singing and our secretary Stephen Rees who has hugely improved the way we communicate with our supporters. He will be a great loss, as he has been a great secretary and not just that, very supportive to a lot of people in the area.

Finally, I have to say how sad I am that this report marks the end of my own involvement with the Strathbungo Society. Having recently moved away I am now standing down as Chair after two years in the post and more than a decade in the Society. It has been an honour and a privilege to be involved with such a varied, informed and enthusiastic group of people. To anyone here who is considering whether to get more involved, please, stop thinking about it and do it – it will transform how you feel about your community, your neighbours and friends.

Financial Review

The Society operates an unrestricted current account, through which it runs its ongoing activities.

As shown in the following receipts and payments account, the Society generated a surplus of £97 on its activities in the year ending 30 April 2013. This compares to a surplus of £203 in the year ended 30 April 2012.

The Society continues to rely heavily on support from its "Friends" to fund the publication of its regular newsletters. Donations from Friends were £817 this year. This is a reduction on 2012 when donations of £874 were received.

The Society received funding of £2,081 in this period from Glasgow City Council, Pollokshields Area budget which contributed significantly to the costs which the Society incurs in running the Bungo in the Back Lanes and other events. The Society is very grateful to the Council for its continued support of the Society and the Strathbungo area.

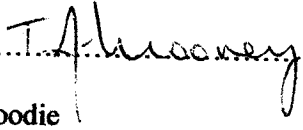
At 30 April 2013 the Society had unrestricted funds in hand of £2,043.

During the year, the Society received donated facilities and services from the local community and businesses, particularly in terms of support for Bungo in the Back Lanes, for which the Society is very grateful as they contribute enormously to the success of the events the Society

runs. These are credited in full in the Society's Summer newsletter. In addition, the Society and its events are run solely by volunteers.

The Trustees' declare that they have approved the Trustees' report above.

Signed on behalf of the Society's Trustees

pp. Signed..........

Laura Moodie

Chair

22nd October 2013

The Strathbungo Society - SC038276
Statement of receipts and payments

Year ending 30 April 2013

		Unrestricted funds £	Restricted funds £	2012/13 Total funds current period £	2011/12 Total funds previous period £
Receipts					
Donations	Friends	817		817	874
Grants received		2,081		2,081	1,726
Fundraising Activities	Spring Fling	27		27	230
	Bungo in the Back Lanes	1,156		1,156	1,542
Other activities	Newsletters	30		30	25
Interest received				0	0
Other Income				0	61
Total receipts		4,111	0	4,111	4,458
Payments					
Payments relating to fundraising activities	Spring Fling	(60)		(60)	(365)
	Bungo in the Back Lanes	(1,049)		(1,049)	(1,383)
Payments relating to other activities	Newsletters	(1,220)		(1,220)	(689)
	Bungo at the Bells	(75)		(75)	(45)
	Spring Clean Up	(30)		(30)	0
	Bungofest!			0	(1,565)
PA & Speakers		(1,400)		(1,400)	
Donation to Queens Park Arena		0		0	(24,429)
Miscellaneous Expenses		(180)		(180)	(209)
		(4,014)	0	(4,014)	(28,685)
Surplus/(deficit) for the year		97	0	97	(24,227)

Statement of balances
As at 30 April 2013

	Unrestricted funds £	Restricted funds £	Total current period £	Total last period £
Cash Funds				
Opening cash balance b/fwd	1,946	0	1,946	26,173
Surplus for the year	97	0	97	(24,227)
Closing cash balance at 30 April 2013	2,043	0	2,043	1,946
Other Assets				
Tax recoverable	514	0	514	356

Signed on behalf of the Society's trustees

T. A. Mooney 24th October 2013
Teresa Mooney Treasurer
INTERIM

The Strathbungo Society - SCO38276
Notes to the accounts
Year ended 30 April 2013

1 Funds

The Society holds a Current account with Clydesdale Bank plc for day to day receipts and payments. These funds are unrestricted.

No restricted funds are currently held.

2 Grants Received

The Society received the sums of £684 and £1,397 from Glasgow City Council to partially fund the costs of Bungo in the Back Lanes 2012 and the purchase of outdoor speakers & associated equipment respectively. At the end of last year (24/04/12) the Society received a £1,000 grant from Glasgow City Council. This income is still to be confirmed as the Society's. This income has therefore been excluded from the bank balance in the accounts as it may require to be returned.

3 Other Assets

The estimate of tax recoverable is based on the gift aid declarations held from Friends who have made donations in the years ending 30 April 2011 2012 & 2013.

4 Trustee remuneration

No remuneration was paid to any Society Trustee or anyone connected to a Society Trustee.

5 Trustee expenses

No expenses were paid to any Society Trustees.

Independent examiner's report

The Strathbungo Society – Registered charity number SCO38276 on the accounts of the Society for the year ended 30th April 2013

Respective responsibilities of the trustees and examiner

The Society's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The Society trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiners statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulation 2006. An examination includes a review of the accounting records kept by the Society and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....  23rd October 2013

Allan Hunter
Chartered Certified Accountant
20 Queen Square
Glasgow
G41 2AZ